

**INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA DEL ESTADO**  
**AVANCE POR OBJETO DEL GASTO AL 31 DE DICIEMBRE DE 2014**

| CAPITULOS   | PRESUPUESTO POR CATEGORIA PROGRAMATICA         | PRESUPUESTO          | MODIFICACIONES       | PRESUPUESTO MODIFICADO | COMPROMETIDO         | POR COMPROMETER | DEVENGADO            | COMPROMETIDO NO DEVENGADO | PRESUPUESTO SIN DEVENGAR | EJERCIDO             | POR EJERCER       | PAGADO               | DEUDA               |
|-------------|--|----------------------|----------------------|------------------------|----------------------|-----------------|----------------------|---------------------------|--------------------------|----------------------|-------------------|----------------------|---------------------|
| <b>1000</b> | <b>Servicios Personales</b>                    | <b>22,622,522.92</b> | <b>4,371,217.49</b>  | <b>26,993,740.41</b>   | <b>26,993,740.41</b> | <b>0.00</b>     | <b>26,986,992.30</b> | <b>6,748.11</b>           | <b>6,748.11</b>          | <b>26,986,992.30</b> | <b>0.00</b>       | <b>26,986,992.30</b> | <b>0.00</b>         |
| 11301       | Sueldos  | 3,127,969.25         | 1,181,801.64         | 4,309,770.89           | 4,309,770.89         | 0               | 4,303,022.78         | 6,748.11                  | 6,748.11                 | 4,303,022.78         | 0                 | 4,303,022.78         | 0                   |
| 11306       | Riesgo Laboral                                 | 3,341,192.99         | 555,677.42           | 3,896,870.41           | 3,896,870.41         | 0               | 3,896,870.41         | 0.00                      | 0.00                     | 3,896,870.41         | 0                 | 3,896,870.41         | 0                   |
| 11307       | Ayuda para Habitación                          | 1,577,219.59         | -783,235.50          | 793,984.09             | 793,984.09           | 0               | 793,984.09           | 0.00                      | 0.00                     | 793,984.09           | 0                 | 793,984.09           | 0                   |
| 11310       | Ayuda para Energía Eléctrica                   | 1,051,478.07         | -522,155.84          | 529,322.23             | 529,322.23           | 0               | 529,322.23           | 0.00                      | 0.00                     | 529,322.23           | 0                 | 529,322.23           | 0                   |
| 12101       | Honorarios                                     | 8,577,322.92         | 2,781,709.28         | 11,359,032.20          | 11,359,032.20        | 0               | 11,359,032.20        | 0.00                      | 0.00                     | 11,359,032.20        | 0                 | 11,359,032.20        | 0                   |
|             | Primas y Acreditaciones por Años de Servicios  |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 13101       | Efectivos prestados al personal                | 23,106.78            | 47,429.41            | 70,536.19              | 70,536.19            | 0               | 70,536.19            | 0.00                      | 0.00                     | 70,536.19            | 0                 | 70,536.19            | 0                   |
| 13201       | Prima Vacacional                               | 697,466.89           | -658,248.75          | 39,218.14              | 39,218.14            | 0               | 39,218.14            | 0.00                      | 0.00                     | 39,218.14            | 0                 | 39,218.14            | 0                   |
| 13202       | Gratificación por Fin de Año                   | 93,653.00            | 789,349.83           | 883,002.83             | 883,002.83           | 0               | 883,002.83           | 0.00                      | 0.00                     | 883,002.83           | 0                 | 883,002.83           | 0                   |
| 14101       | Cuotas por Servicio Médico                     | 597,837.96           | -20711.28            | 577,126.68             | 577,126.68           | 0               | 577,126.68           | 0.00                      | 0.00                     | 577,126.68           | 0                 | 577,126.68           | 0                   |
| 14102       | Cuotas por Seguro de Vida                      | 109.18               | -16.28               | 92.90                  | 92.90                | 0               | 92.9                 | 0.00                      | 0.00                     | 92.9                 | 0                 | 92.9                 | 0                   |
| 14103       | Cuotas por Seguro de Retiro al Iссsteson       | 1,364.71             | 63.15                | 1,427.86               | 1,427.86             | 0               | 1,427.86             | 0.00                      | 0.00                     | 1,427.86             | 0                 | 1,427.86             | 0                   |
| 14104       | Asignación para Préstamos a Corto Plazo        | 35,163.77            | -1585.42             | 33,578.35              | 33,578.35            | 0               | 33,578.35            | 0.00                      | 0.00                     | 33,578.35            | 0                 | 33,578.35            | 0                   |
| 14105       | Asignación para Préstamos Prendarios           | 35,163.77            | -1585.42             | 33,578.35              | 33,578.35            | 0               | 33,578.35            | 0.00                      | 0.00                     | 33,578.35            | 0                 | 33,578.35            | 0                   |
| 14106       | Otras Prestaciones de Seguridad Social         | 361,949.49           | 62,700.33            | 424,649.82             | 424,649.82           | 0               | 424,649.82           | 0.00                      | 0.00                     | 424,649.82           | 0                 | 424,649.82           | 0                   |
|             | Cuotas para Infraestructura, Equipamiento y    |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 14107       | Mantenimiento Hospitalario                     | 70,329.42            | -3169.58             | 67,159.84              | 67,159.84            | 0               | 67,159.84            | 0.00                      | 0.00                     | 67,159.84            | 0                 | 67,159.84            | 0                   |
| 14201       | Cuotas al Fondo de Vivienda                    | 281,332.30           | -12678.8             | 268,653.50             | 268,653.50           | 0               | 268,653.50           | 0.00                      | 0.00                     | 268,653.50           | 0                 | 268,653.50           | 0                   |
| 14301       | Pagas de Defunción, Pensiones y Jubilaciones   | 1,195,678.45         | -53,892.60           | 1,141,785.85           | 1,141,785.85         | 0               | 1,141,785.85         | 0.00                      | 0.00                     | 1,141,785.85         | 0                 | 1,141,785.85         | 0                   |
| 15201       | Indemnizaciones al Personal                    | 0                    | 310,291.15           | 310,291.15             | 310,291.15           | 0               | 310,291.15           | 0.00                      | 0.00                     | 310,291.15           | 0                 | 310,291.15           | 0                   |
| 15421       | Bono de Día de las Madres                      | 12,984.38            | -12984.38            | 0.00                   | 0.00                 | 0               | 0                    | 0.00                      | 0.00                     | 0                    | 0                 | 0                    | 0                   |
| 17102       | Estímulos al Personal                          | 1,541,200.00         | 712,459.13           | 2,253,659.13           | 2,253,659.13         | 0               | 2,253,659.13         | 0.00                      | 0.00                     | 2,253,659.13         | 0                 | 2,253,659.13         | 0                   |
| <b>2000</b> | <b>Materiales y Suministros</b>                | <b>12,307,425.29</b> | <b>43,810,184.50</b> | <b>56,117,609.79</b>   | <b>56,111,684.42</b> | <b>5,925.37</b> | <b>56,111,684.42</b> | <b>0.00</b>               | <b>5,925.37</b>          | <b>55,481,067.70</b> | <b>630,616.72</b> | <b>53,340,134.67</b> | <b>2,140,933.03</b> |
|             | Materiales, Útiles y Equipos Menores de        |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 21101       | Oficina  | 347,023.95           | 99,425.29            | 446,449.24             | 446,449.24           | 0.00            | 446,449.24           | 0.00                      | 0.00                     | 446,449.24           | 0                 | 422,544.29           | 23,904.95           |
|             | Materiales y Útiles de Impresión y             |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 21201       | Reproducción                                   | 132,504.60           | 312,369.41           | 444,874.01             | 444,874.01           | 0.00            | 444,874.01           | 0.00                      | 0.00                     | 172,456.44           | 272,417.57        | 172,456.44           | 0.00                |
|             | Materiales y Útiles para el Procesamiento de   |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 21401       | Equipos y bienes informáticos                  | 1,000.00             | 30,968.00            | 31,968.00              | 31,968.00            | 0.00            | 31,968.00            | 0.00                      | 0.00                     | 31,968.00            | 0                 | 20,600.00            | 11,368.00           |
| 21501       | Materiales para Información                    | 9,598.12             | 3,573.28             | 13,171.40              | 13,171.40            | 0.00            | 13,171.40            | 0.00                      | 0.00                     | 12,171.40            | 1,000.00          | 7,171.40             | 5,000.00            |
| 21601       | Material de Limpieza                           | 371,151.00           | 14,334,060.40        | 14,705,211.40          | 14,705,211.40        | 0.00            | 14,705,211.40        | 0.00                      | 0.00                     | 14,705,211.40        | 0                 | 13,222,365.04        | 1,482,846.36        |
| 21701       | Materiales Educativos                          | 1,090,816.60         | -96,888.60           | 993,928.00             | 993,928.00           | 0.00            | 993,928.00           | 0.00                      | 0.00                     | 993,928.00           | 0                 | 993,928.00           | 0                   |
|             | Placas, Engomados, Calcomanías y               |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 21801       | Hologramas                                     | 5,776.97             | 16348.03             | 22,125.00              | 22,125.00            | 0.00            | 22,125.00            | 0.00                      | 0.00                     | 22,125.00            | 0                 | 22,125.00            | 0                   |
|             | Productos Alimenticios para el Personal en las |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 22101       | instalaciones                                  | 6,148,969.89         | 27,200,277.17        | 33,349,247.06          | 33,348,716.49        | 530.57          | 33,348,716.49        | 0.00                      | 530.57                   | 33,121,889.94        | 226,826.55        | 33,121,889.94        | 0.00                |
| 22106       | Adquisición de Agua Potable                    | 0                    | 814,264.50           | 814,264.50             | 814,264.50           | 0.00            | 814,264.50           | 0.00                      | 0.00                     | 776,216.10           | 38,048.40         | 707,421.70           | 68,794.40           |
| 22201       | Alimentación de Animales                       | 37,000.00            | 185,725.00           | 222,725.00             | 222,725.00           | 0.00            | 222,725.00           | 0.00                      | 0.00                     | 221,310.00           | 1,415.00          | 221,310.00           | 0                   |
| 22301       | Utensilios para el servicio de alimentación    | 12,811.84            | 421.61               | 13,233.45              | 13,233.45            | 0.00            | 13,233.45            | 0.00                      | 0.00                     | 13,233.45            | 0                 | 13,233.45            | 0                   |
| 24201       | Cemento y Productos de Concreto                | 20,000.00            | -20000               | 0.00                   | 0.00                 | 0.00            | 0                    | 0.00                      | 0.00                     | 0                    | 0                 | 0                    | 0                   |
| 24401       | Madera y Productos de Madera                   | 15,000.00            | -11,500.00           | 3,500.00               | 3,500.00             | 0.00            | 3,500.00             | 0.00                      | 0.00                     | 3,500.00             | 0                 | 3,500.00             | 0                   |
| 24501       | Vidrio y Productos de Vidrio                   | 10,000.00            | -8320                | 1,680.00               | 1,680.00             | 0.00            | 1,680.00             | 0.00                      | 0.00                     | 1,680.00             | 0                 | 1,680.00             | 0                   |
| 24601       | Material Eléctrico y Electrónico               | 115,203.20           | 49,273.94            | 164,477.14             | 164,477.14           | 0.00            | 164,477.14           | 0.00                      | 0.00                     | 163,685.12           | 792.02            | 156,736.72           | 6,948.40            |
| 24801       | Materiales Complementarios                     | 342,480.00           | 293,593.36           | 636,073.36             | 636,073.36           | 0.00            | 636,073.36           | 0.00                      | 0.00                     | 628,855.74           | 7,217.62          | 601,552.14           | 27,303.60           |
|             | Otros Materiales y Artículos de Construcción   |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 24901       | y Reparación                                   | 60,000.00            | 31,060.00            | 91,060.00              | 91,060.00            | 0.00            | 91,060.00            | 0.00                      | 0.00                     | 91,060.00            | 0                 | 91,060.00            | 0                   |
| 25301       | Medicinas y Productos Farmacéuticos            | 81,521.84            | 497,018.77           | 578,540.61             | 578,540.61           | 0.00            | 578,540.61           | 0.00                      | 0.00                     | 562,998.62           | 15,541.99         | 234,227.97           | 328,770.65          |
| 25401       | Materiales, Accesorios y Suministros Médicos   | 50,000.00            | -50000               | 0.00                   | 0.00                 | 0.00            | 0.00                 | 0.00                      | 0.00                     | 0.00                 | 0                 | 0.00                 | 0                   |
|             | Materiales Accesorios y Suministros de         |                      |                      |                        |                      |                 |                      |                           |                          |                      |                   |                      |                     |
| 25501       | Laboratorio                                    | 0                    | 51,475.78            | 51,475.78              | 51,475.78            | 0.00            | 51,475.78            | 0.00                      | 0.00                     | 51,475.78            | 0                 | 51,475.78            | 0                   |
| 26101       | Combustibles                                   | 272,735.00           | 756,135.35           | 1,028,870.35           | 1,028,870.35         | 0.00            | 1,028,870.35         | 0.00                      | 0.00                     | 968,332.60           | 60,537.75         | 968,332.60           | 0                   |
| 26102       | Lubricantes y Aditivos                         | 500                  | 6,857.27             | 7,357.27               | 7,357.27             | 0.00            | 7,357.27             | 0.00                      | 0.00                     | 7,357.27             | 0                 | 7,357.27             | 0                   |

**INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA DEL ESTADO  
AVANCE POR OBJETO DEL GASTO AL 31 DE DICIEMBRE DE 2014**

| CAPITULOS | PRESUPUESTO POR CATEGORIA PROGRAMATICA  | PRESUPUESTO          | MODIFICACIONES       | PRESUPUESTO MODIFICADO | COMPROMETIDO         | POR COMPROMETER | DEVENGADO            | COMPROMETIDO NO DEVENGADO | PRESUPUESTO SIN DEVENGAR | EJERCIDO             | POR EJERCER         | PAGADO               | DEUDA               |
|-----------|---|----------------------|----------------------|------------------------|----------------------|-----------------|----------------------|---------------------------|--------------------------|----------------------|---------------------|----------------------|---------------------|
| 27101     | Vestuario y Uniformes   | 484,340.88           | 112,336.50           | 596,677.38             | 592,356.18           | 4,321.20        | 592,356.18           | 0.00                      | 4,321.20                 | 585,574.36           | 6,781.82            | 533,224.72           | 52,349.64           |
| 27301     | Articulos Deportivos Blancos y Otros productos Textiles, excepto prendas de vestir                          | 25,000.00            | 55,765.42            | 80,765.42              | 80,765.42            | 0.00            | 80,765.42            | 0.00                      | 0.00                     | 80,765.42            | 0                   | 80,765.42            | 0                   |
| 27501     | 28201   | 50,000.00            | 938,915.03           | 988,915.03             | 988,915.03           | 0.00            | 988,915.03           | 0.00                      | 0.00                     | 988,915.03           | 0                   | 855,268.00           | 133,647.03          |
| 28201     | Materiales para Seguridad Pública   | 2,160,000.00         | -1,633,150.52        | 526,849.48             | 526,849.48           | 0.00            | 526,849.48           | 0.00                      | 0.00                     | 526,849.48           | 0                   | 526,849.48           | 0                   |
| 28301     | 29101   | 230,800.00           | 0                    | 230,800.00             | 229,726.40           | 1,073.60        | 229,726.40           | 0.00                      | 1,073.60                 | 229,726.40           | 0                   | 229,726.40           | 0                   |
| 29101     | Herramientas Menores  | 35,000.00            | -35,000.00           | 0.00                   | 0.00                 | 0.00            | 0                    | 0.00                      | 0.00                     | 0                    | 0                   | 0                    | 0                   |
| 29201     | 29301   | 20,249.80            | 36,236.25            | 56,486.05              | 56,486.05            | 0.00            | 56,486.05            | 0.00                      | 0.00                     | 56,486.05            | 0                   | 56,486.05            | 0                   |
| 29301     | Edificios Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativa y recreativa | 15,000.00            | -15,000.00           | 0.00                   | 0.00                 | 0.00            | 0                    | 0.00                      | 0.00                     | 0                    | 0                   | 0                    | 0                   |
| 29401     | 29601   | 77,941.60            | -7,794.16            | 0.00                   | 0.00                 | 0.00            | 0                    | 0.00                      | 0.00                     | 0                    | 0                   | 0                    | 0                   |
| 29601     | Refacciones y Accesorios Menores de Equipo de Transporte  | 60,000.00            | -43,115.14           | 16,884.86              | 16,884.86            | 0.00            | 16,884.86            | 0.00                      | 0.00                     | 16,846.86            | 38                  | 16,846.86            | 0                   |
| 29801     | 29801   | 25,000.00            | -25,000.00           | 0.00                   | 0.00                 | 0.00            | 0                    | 0.00                      | 0.00                     | 0                    | 0                   | 0                    | 0                   |
| 3000      | <b>Servicios Generales</b>  | <b>12,193,689.94</b> | <b>71,105,293.00</b> | <b>83,298,982.94</b>   | <b>83,298,982.94</b> | <b>0.00</b>     | <b>83,298,982.94</b> | <b>0.00</b>               | <b>0.00</b>              | <b>75,447,041.85</b> | <b>7,851,941.09</b> | <b>67,455,694.40</b> | <b>7,991,347.45</b> |
| 31101     | 31201   | 433,237.08           | 1,173,934.62         | 1,607,171.70           | 1,607,171.70         | 0.00            | 1,607,171.70         | 0.00                      | 0.00                     | 1,535,633.37         | 71,538.33           | 1,535,633.00         | 0.37                |
| 31201     | Gas   | 134,854.49           | 575,554.41           | 710,408.90             | 710,408.90           | 0.00            | 710,408.90           | 0.00                      | 0.00                     | 710,408.90           | 0                   | 593,211.29           | 117,197.61          |
| 31301     | 31401   | 578,917.00           | 686,957.44           | 1,265,874.44           | 1,265,874.44         | 0.00            | 1,265,874.44         | 0.00                      | 0.00                     | 1,234,253.86         | 31,620.58           | 455,583.37           | 778,670.49          |
| 31401     | Telefonía Tradicional   | 201,392.12           | 112,445.74           | 313,837.86             | 313,837.86           | 0.00            | 313,837.86           | 0.00                      | 0.00                     | 313,837.86           | 0                   | 241,668.88           | 72,168.98           |
| 31501     | 31501   | 57,468.27            | -48,103.63           | 9,364.64               | 9,364.64             | 0.00            | 9,364.64             | 0.00                      | 0.00                     | 9,364.64             | 0                   | 9,364.64             | 0                   |
| 31601     | 31801   | 25,000.00            | -217.48              | 24,782.52              | 24,782.52            | 0.00            | 24,782.52            | 0.00                      | 0.00                     | 23,049.48            | 1,733.04            | 15,961.80            | 7,087.68            |
| 31801     | Servicio Postal   | 43,712.00            | -17,018.02           | 26,693.98              | 26,693.98            | 0.00            | 26,693.98            | 0.00                      | 0.00                     | 26,693.98            | 0                   | 6,913.76             | 19,780.22           |
| 32301     | 32501   | 14,500.00            | 25,990,559.80        | 26,005,059.80          | 26,005,059.80        | 0.00            | 26,005,059.80        | 0.00                      | 0.00                     | 23,908,091.31        | 2,096,968.49        | 23,848,549.78        | 59,541.53           |
| 32501     | Arrendamiento de Equipo de Transporte   | 0                    | 261,464.00           | 261,464.00             | 261,464.00           | 0.00            | 261,464.00           | 0.00                      | 0.00                     | 261,464.00           | 0                   | 261,464.00           | 0                   |
| 33101     | 33301   | 681,290.21           | 438,662.83           | 1,119,953.04           | 1,119,953.04         | 0.00            | 1,119,953.04         | 0.00                      | 0.00                     | 1,044,018.40         | 37,120.00           | 919,597.60           | 124,420.80          |
| 33301     | Servicios de Informática  | 25,000.00            | 196,172.60           | 221,172.60             | 221,172.60           | 0.00            | 221,172.60           | 0.00                      | 0.00                     | 221,172.60           | 0                   | 219,722.60           | 1,450.00            |
| 33302     | 33401   | 0                    | 7,180,920.00         | 7,180,920.00           | 7,180,920.00         | 0.00            | 7,180,920.00         | 0.00                      | 0.00                     | 7,180,920.00         | 0                   | 4,070,920.00         | 3,110,000.00        |
| 33401     | Servicios de Capacitación   | 6,412,567.00         | 17,380,860.79        | 23,793,427.79          | 23,793,427.79        | 0.00            | 23,793,427.79        | 0.00                      | 0.00                     | 20,530,194.87        | 3,302,047.56        | 18,120,516.47        | 2,409,678.40        |
| 33501     | 33603   | 120,000.00           | -12,429.56           | 107,570.44             | 107,570.44           | 0.00            | 107,570.44           | 0.00                      | 0.00                     | 107,570.44           | 0                   | 107,570.44           | 0                   |
| 33603     | Impresiones y Publicaciones Oficiales   | 0                    | 8,592.55             | 8,592.55               | 8,592.55             | 0.00            | 8,592.55             | 0.00                      | 0.00                     | 8,592.55             | 0                   | 8,592.55             | 0                   |
| 34101     | 34401   | 47,487.40            | -10,033.46           | 37,453.94              | 37,453.94            | 0.00            | 37,453.94            | 0.00                      | 0.00                     | 37,453.94            | 0                   | 37,453.94            | 0                   |
| 34401     | Servicios Financieros y Bancarios   | 100,000.00           | 539,038.95           | 639,038.95             | 639,038.95           | 0.00            | 639,038.95           | 0.00                      | 0.00                     | 569,439.69           | 69,599.26           | 569,439.69           | 0                   |
| 34701     | 35101   | 108,000.00           | 343,665.34           | 451,665.34             | 451,665.34           | 0.00            | 451,665.34           | 0.00                      | 0.00                     | 451,665.34           | 0                   | 451,665.34           | 0                   |
| 35101     | Fletes y Maniobras  | 846,000.00           | 3,948,244.25         | 4,794,244.25           | 4,794,244.25         | 0.00            | 4,794,244.25         | 0.00                      | 0.00                     | 4,139,348.77         | 654,895.48          | 3,890,580.97         | 248,767.80          |
| 35201     | 35301   | 86,640.00            | 696,343.50           | 782,983.50             | 782,983.50           | 0.00            | 782,983.50           | 0.00                      | 0.00                     | 782,983.50           | 0                   | 737,722.28           | 45,261.22           |
| 35301     | Instalaciones   | 24,592.00            | 525,881.54           | 550,473.54             | 550,473.54           | 0.00            | 550,473.54           | 0.00                      | 0.00                     | 550,473.54           | 0                   | 533,073.54           | 17,400.00           |
| 35302     | 35501   | 40,000.00            | -7,206.80            | 32,793.20              | 32,793.20            | 0.00            | 32,793.20            | 0.00                      | 0.00                     | 32,793.20            | 0                   | 32,793.20            | 0                   |
| 35501     | Mantenimiento y Conservación de bienes informáticos   | 242,732.00           | 735,896.63           | 978,628.63             | 978,628.63           | 0.00            | 978,628.63           | 0.00                      | 0.00                     | 973,281.03           | 5,347.60            | 888,617.99           | 84,663.04           |
| 35701     | 35801   | 76,460.00            | 355,049.80           | 431,509.80             | 431,509.80           | 0.00            | 431,509.80           | 0.00                      | 0.00                     | 431,509.80           | 0                   | 431,509.80           | 0                   |
| 35801     | Mantenimiento y conservación de Maquinaria y Equipo   | 280,823.01           | 9,111,736.58         | 9,392,559.59           | 9,392,559.59         | 0.00            | 9,392,559.59         | 0.00                      | 0.00                     | 8,079,242.39         | 1,313,317.20        | 7,236,368.68         | 842,873.71          |
| 35901     | 35901   | 150,000.00           | 56,536.80            | 206,536.80             | 206,536.80           | 0.00            | 206,536.80           | 0.00                      | 0.00                     | 108,772.00           | 97,764.80           | 77,266.40            | 31,505.60           |
| 35901     | Servicios de Jardinería y Fumigación  | 150,000.00           | 56,536.80            | 206,536.80             | 206,536.80           | 0.00            | 206,536.80           | 0.00                      | 0.00                     | 108,772.00           | 97,764.80           | 77,266.40            | 31,505.60           |

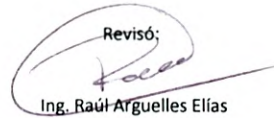
INSTITUTO SUPERIOR DE SEGURIDAD PUBLICA DEL ESTADO  
 AVANCE POR OBJETO DEL GASTO AL 31 DE DICIEMBRE DE 2014

| CAPITULOS   | PRESUPUESTO POR CATEGORIA PROGRAMATICA  | PRESUPUESTO          | MODIFICACIONES        | PRESUPUESTO MODIFICADO | COMPROMETIDO          | POR COMPROMETER     | DEVENGADO             | COMPROMETIDO NO DEVENGADO | PRESUPUESTO SIN DEVENGAR | EJERCIDO              | POR EJERCER         | PAGADO                | DEUDA                |
|-------------|---|----------------------|-----------------------|------------------------|-----------------------|---------------------|-----------------------|---------------------------|--------------------------|-----------------------|---------------------|-----------------------|----------------------|
| 36201       | Difusión por Radio, Televisión y Otros Medios de mensajes comerciales para promover la venta de productos o servicios | 0                    | 207,279.99            | 207,279.99             | 207,279.99            | 0.00                | 207,279.99            | 0.00                      | 0.00                     | 44,080.00             | 163,199.99          | 23,200.00             | 20,880.00            |
| 36301       | Servicios de Creatividad, Reproducción y Producción de publicidad, excepto internet                                   | 40,000.00            | -40000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 36401       | Servicios de Revelado de Fotografías  | 20,000.00            | -20000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 37101       | Pasajes Aereos  | 236,000.00           | 489,348.54            | 725,348.54             | 725,348.54            | 0.00                | 725,348.54            | 0.00                      | 0.00                     | 725,348.54            | 0                   | 725,348.54            | 0                    |
| 37201       | Pasajes Terrestres  | 41,120.00            | 93,516.50             | 134,636.50             | 134,636.50            | 0.00                | 134,636.50            | 0.00                      | 0.00                     | 134,636.50            | 0                   | 134,636.50            | 0                    |
| 37501       | Viáticos en el País   | 485,000.00           | 173,674.00            | 658,674.00             | 658,674.00            | 0.00                | 658,674.00            | 0.00                      | 0.00                     | 658,674.00            | 0                   | 658,674.00            | 0                    |
| 37502       | Gastos de Camino  | 0                    | 15,650.00             | 15,650.00              | 15,650.00             | 0.00                | 15,650.00             | 0.00                      | 0.00                     | 15,650.00             | 0                   | 15,650.00             | 0                    |
| 37601       | Viáticos en el Extranjeros  | 57,920.00            | -57,920.00            | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 37901       | Cuotas  | 72,274.00            | 96,757.31             | 169,031.31             | 169,031.31            | 0.00                | 169,031.31            | 0.00                      | 0.00                     | 167,098.31            | 1,933.00            | 167,098.31            | 0                    |
| 38101       | Gastos de Ceremonial  | 35,000.00            | -35000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 38201       | Gastos de Orden Social y Cultural   | 20,000.00            | 164,876.32            | 184,876.32             | 184,876.32            | 0.00                | 184,876.32            | 0.00                      | 0.00                     | 184,876.32            | 0                   | 184,876.32            | 0                    |
| 38301       | Congresos y Convenciones  | 188,468.00           | -20,253.40            | 168,214.60             | 168,214.60            | 0.00                | 168,214.60            | 0.00                      | 0.00                     | 163,358.84            | 4,855.76            | 163,358.84            | 0                    |
| 38401       | Exposiciones  | 55,000.00            | -55000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 38501       | Gastos de Atención y Promoción  | 37,235.36            | -27,617.36            | 9,618.00               | 9,618.00              | 0.00                | 9,618.00              | 0.00                      | 0.00                     | 9,618.00              | 0                   | 9,618.00              | 0                    |
| 39101       | Servicios Funerarios y de cementerios   | 10,000.00            | 40,000.00             | 50,000.00              | 50,000.00             | 0.00                | 50,000.00             | 0.00                      | 0.00                     | 50,000.00             | 0                   | 50,000.00             | 0                    |
| 39201       | Impuestos y Derechos  | 15,000.00            | -15,000.00            | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 39501       | Penas, Multas, Accesorios y actualizaciones   | 0                    | 21,471.88             | 21,471.88              | 21,471.88             | 0.00                | 21,471.88             | 0.00                      | 0.00                     | 21,471.88             | 0                   | 21,471.88             | 0                    |
| 39901       | Servicios Asistenciales   | 150,000.00           | -150000               | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| <b>4000</b> | <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>   | <b>1,500,000.00</b>  | <b>147,245.00</b>     | <b>1,647,245.00</b>    | <b>1,647,245.00</b>   | <b>0.00</b>         | <b>1,647,245.00</b>   | <b>0.00</b>               | <b>0.00</b>              | <b>1,492,245.00</b>   | <b>155,000.00</b>   | <b>1,492,245.00</b>   | <b>0.00</b>          |
| 44203       | Becas de Educación Media Superior   | 1,500,000.00         | 147,245.00            | 1,647,245.00           | 1,647,245.00          | 0.00                | 1,647,245.00          | 0.00                      | 0.00                     | 1,492,245.00          | 155,000.00          | 1,492,245.00          | 0                    |
| <b>5000</b> | <b>Bienes Muebles, Inmuebles e Intangibles</b>  | <b>295,607.85</b>    | <b>646,472.60</b>     | <b>942,080.45</b>      | <b>942,080.45</b>     | <b>0.00</b>         | <b>942,080.45</b>     | <b>0.00</b>               | <b>0.00</b>              | <b>942,080.45</b>     | <b>0.00</b>         | <b>942,080.45</b>     | <b>0.00</b>          |
| 51101       | Muebles de Oficina y Estantería   | 60,000.00            | -22,929.88            | 37,070.12              | 37,070.12             | 0.00                | 37,070.12             | 0.00                      | 0.00                     | 37,070.12             | 0                   | 37,070.12             | 0                    |
| 51501       | Equipo de Computo y Tecnologías de la Información   | 95,000.00            | 232,674.48            | 327,674.48             | 327,674.48            | 0.00                | 327,674.48            | 0.00                      | 0.00                     | 327,674.48            | 0                   | 327,674.48            | 0.00                 |
| 51901       | Otros Mobiliarios y Equipos de administración   | 70,607.85            | 206,664.24            | 277,272.09             | 277,272.09            | 0.00                | 277,272.09            | 0.00                      | 0.00                     | 277,272.09            | 0                   | 277,272.09            | 0                    |
| 52101       | Equipos y Aparatos Audiovisuales  | 20,000.00            | -20000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 52201       | Aparatos Deportivos   | 0                    | 284,615.80            | 284,615.80             | 284,615.80            | 0.00                | 284,615.80            | 0.00                      | 0.00                     | 284,615.80            | 0                   | 284,615.80            | 0                    |
| 52301       | Cámaras Fotográficas y de Video   | 5,000.00             | -5000                 | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 52901       | Otro Mobiliario y Equipo educacional y recreativo   | 15,000.00            | -15,000.00            | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| 56401       | Sistemas de Aire Acondicionado, calefacción y de refrigeración industrial y comercial                                 | 0                    | 15,447.96             | 15,447.96              | 15,447.96             | 0.00                | 15,447.96             | 0.00                      | 0.00                     | 15,447.96             | 0                   | 15,447.96             | 0                    |
| 56501       | Equipo de Comunicación y Telecomunicación   | 30,000.00            | -30000                | 0.00                   | 0.00                  | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
| <b>6000</b> | <b>Inversión Pública</b>  | <b>400,000.00</b>    | <b>2,010,821.74</b>   | <b>2,410,821.74</b>    | <b>0.00</b>           | <b>2,410,821.74</b> | <b>0.00</b>           | <b>0.00</b>               | <b>2,410,821.74</b>      | <b>0.00</b>           | <b>0.00</b>         | <b>0.00</b>           | <b>0.00</b>          |
| 62201       | Construcción  | 0.00                 | 2,410,821.74          | 2,410,821.74           | 0                     | 2,410,821.74        | 0                     | 0.00                      | 2,410,821.74             | 0                     | 0                   | 0                     | 0                    |
| 62202       | Ampliación  | 400,000.00           | -400,000.00           | 0.00                   | 0                     | 0.00                | 0                     | 0.00                      | 0.00                     | 0                     | 0                   | 0                     | 0                    |
|             |   | <b>49,319,246.00</b> | <b>122,091,234.33</b> | <b>171,410,480.33</b>  | <b>168,993,733.22</b> | <b>2,416,747.11</b> | <b>168,986,985.11</b> | <b>6,748.11</b>           | <b>2,423,495.22</b>      | <b>160,349,427.30</b> | <b>8,637,557.81</b> | <b>150,217,146.82</b> | <b>10,132,280.48</b> |

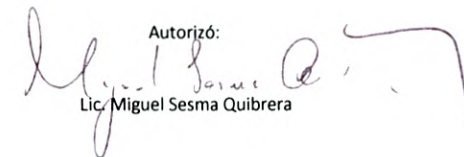
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